

WOLLATON AND LENTON ABBEY AREA 7 COMMITTEE
11TH DECEMBER 2017

Title of paper:	AREA CAPITAL FUND REPORT	
Director(s)/ Corporate Director(s):	Dave Halstead Director of Neighbourhood Services	Wards affected: Wollaton East And Lenton Abbey and Wollaton West
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Date of consultation with Portfolio Holder(s) (if relevant)	N/A	
Relevant Council Plan Strategic Priority:		
Strategic Regeneration and Development	X	
Schools		
Planning and Housing	X	
Community Services		
Energy, sustainability and Customer	X	
Jobs, Growth and Transport	X	
Adult, Health and Community Sector	X	
Children, Early Intervention and Early Years		
Leisure and Culture		
Resources and Neighbourhood Regeneration	X	
Summary of issues (including benefits to citizens/service users):		
This report provides Councillors with the latest spend proposals under the Area Capital Fund including highways and footways.		
Recommendation(s):		
1	Note the monies available to Wollaton East and Lenton Abbey and Wollaton West Wards as outlined in Appendix 1.	
2	That the Area Capital programmes of schemes for Wollaton East and Lenton Abbey and Wollaton West, as set out in Appendix 1, be approved.	

1. REASONS FOR RECOMMENDATIONS

- 1.1 The Nottingham LTP 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's Neighbourhoods and prioritises small scale transport improvements of importance to local communities.
- 1.2 On 21st February 2017 the Executive Board approved £1,250,000 to make up the LTP element and £750,000 for the Public Realm element of the Area Capital Fund for the financial year of 2016/2017.

2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 The Area Capital Programme was established in 2006 to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people.
- 2.2 Resources are allocated from the Nottingham City Council General Fund, the Local Transport Plan (LTP) and from the Housing Revenue Account.
- 2.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances such as economic conditions and changes in land values.

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4. FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond effectively in delivering on public realm improvements as identified by local people.

5. LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 A risk register has been produced which is regularly monitored.

6. STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY).

- 6.1 None

7. EQUALITY IMPACT ASSESSMENT

- 7.1 An EIA is not required as this is not a new or changing policy, service or function.

8. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

7.1 Highways Framework Agreement.

9. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

9.1 None.

Wollaton East & Lenton Abbey Area Capital 2017 - 2018 Programme

Wollaton East & Lenton Abbey LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Manton Crescent	footpaths	Approved June 2017	£36,400	03/04/2017	complete	Reconstruction of footpath on even-numbered side of Manton Crescent as part of a 2 year match-funded scheme (LTP contribution) - lead service: Highway Maintenance

Total LTP schemes* £36,400

Wollaton East & Lenton Abbey Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Manton Crescent	footpaths	Approved June 2017	£11,895	03/04/2017	complete	Reconstruction of footpath on even-numbered side of Manton Crescent as part of a 2 year match-funded scheme (PR contribution) - lead service: Highway Maintenance
Woodside Road (Phase 3)	parking	Approved June 2017	£2,126	12/06/2017	ongoing	Further contribution to existing joint scheme with NCH - lead service: Highways Maintenance/ Neighbourhood Services
Lenton Abbey	lining	Approved by DA May 2017	£5,500	22/05/2017	complete	Relining of identified streets across the Lenton Abbey area - lead service: Highway Maintenance

Total Public Realm schemes** £19,521

Wollaton East & Lenton Abbey Withdrawn schemes

Location	Type	Reason	Amount	Details
Lenton Abbey Park	park develop-ment	underspend	£386	Planting scheme in addition to £3,010 contribution to match funding in Nov 14 and External Funding bid secured for development, including play/ outdoor gym equipment, bee friendly fruit/ nut trees, shrub, flower and herb planting, disabled parking, sports facilities – lead service: Parks and Open Spaces (May-16)
Previously de-committed			£1,518	

Total De-committed*** £1,904

2017 - 2018 LTP allocation	£36,400
LTP carried forward from 2016 - 2017	£0
2017 - 2018 Public Realm allocation	£21,900
Public Realm carried forward from 2016 - 2017	£14,404
Total Available 2017 - 2018 ACF	£72,704
<i>*Less LTP schemes</i>	- £36,400
<i>**Less Public Realm schemes</i>	- £19,521
<i>***De-committed funds</i>	+ £1,904
Remaining available balance	£18,687
LTP element remaining	£0
Public Realm element remaining	£18,687

Wollaton West Area Capital 2017 - 2018 Programme

Wollaton West LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Appledore Avenue	study	Prioritised 6 November 2017	£1,930			Survey of flow/speed on Appledore Avenue - lead service: Traffic & Safety
Elvaston/ Bramcote Lane area	road safety	Prioritised 3 November 2017	£12,408			Provision of 20mph roundel markings on Lambourne Dr, Torville Dr, Woodhall Rd, Elvaston Rd and Bramcote Ln, and look at junction protection on Elvaston Rd, Brendon Rd, Ellwood Cl and Wollaton Rd - lead service: Traffic & Safety
Fernwood Crescent	survey	Prioritised 3 November 2017	£1,500			Survey of flow/speed on Fernwood Crescent - lead service: Traffic & Safety
Bramcote Lane (Wollaton Vale)	study	Prioritised 3 November 2017	£2,351			Assessment study Bramcote Lane (Wollaton Vale to Thoresby Drive) to assess speeding issues - lead service: Traffic & Safety
Woodbank/ Wollaton Vale area	road safety	Prioritised 3 November 2017	£12,408			Provision of 20mph roundel markings on Woodbank and Bramcote Ln, and look at junction protection on Woodbank and Wollaton Vale - lead service: Traffic & Safety

Total LTP schemes*

£30,597

Wollaton West Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Lambourne Drive	area improve- ment	Prioritised 18 October 2017	£69			Additional contribution to Old Coach Road area scheme to complete final stage - lead service: Highway Maintenance
Arleston Drive	litter bin	Prioritised 20 October 2017	£66			Installation of replacement litter bin - lead service: Streetscene
Old Coach Road	area improve- ment	Approved June 2017	£1,276	14/08/2017	ongoing	Removal of 5 x existing static bollards and replacement with drop-down lockable bollards to provide emergency access - lead service: Highway Maintenance
Link footpath	area improve- ment	Approved June 2017	£907	10/07/2017	complete	Restore / make safe surface on link footpath from Harrow Road to Sutton Passeys Crescent - lead service: Highway Maintenance

Wollaton West ward planters	area improvement	Approved June 2017	£1,431			Provision of additional planters and troughs, with maintenance and upkeep of these and existing planters - lead service: Parks & Open Spaces
Bramcote Lane	area improvement	Approved June 2017	£2,040			Provision of planted willow sculptures at identified locations on Bramcote Lane - lead service: Parks & Open Spaces

Total Public Realm schemes**

£5,789

Wollaton West Withdrawn schemes

Location	Type	Reason	Amount	Details
Bramcote Lane	area improvement	change to scheme arrangements	£680	Provision of planted willow sculptures at identified locations on Bramcote Lane (Jun-17)
Previously de-committed			£687	

Total De-committed***

£1,367

2017 - 2018 LTP allocation		£31,900
LTP carried forward from 2016 - 2017		£0
2017 - 2018 Public Realm allocation		£19,100
Public Realm carried forward from 2016 - 2017		£38
Total Available 2017 - 2018 ACF		£51,038
*Less LTP schemes	-	£30,597
**Less Public Realm schemes	-	£5,789
***Decommitted funds	+	£1,367
Remaining available balance		£16,019
LTP element remaining		£1,303
Public Realm element remaining		£14,716